

Carmel Unified School District
Education Protection Account
2018-2019 Projected Revenues and Expenditures

For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Revenue Limit Sources	8010-8099	474,034.00
TOTAL AVAILABLE		474,034.00
EXPENDITURES AND OTHER FINANCING USES (Objects 1000-7999)		
Teachers' Salaries	1100	350,665.00
Teachers' Health and Welfare Benefits	3100-3900	123,369.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		474,034.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00